

04-158 Public Service Commission

Agency Description

The goals of the Public Service Commission are as follows:

1. Promote fair regulation of the public utilities and motor carriers operating in the state of Louisiana. Strive to provide safe, adequate and reliable service for the public at the public rates that adequately compensate the utilities and motor carriers.
2. Encourage and promote harmony between utility companies and their customers.
3. Continue to work towards ensuring affordable rates to the customers.
4. Be readily available and responsive to the general public.
5. Be consistent with regard to application and enforcement of Commission procedures and regulations.
6. Efficiently process pleadings before the Commission
7. Create/upgrade business applications allowing staff and public access to Commission records.
8. Establish guidelines and focus on continuous improvements and standardize processes.
9. Maintain a current and thorough knowledge of substantive laws, regulations, and policy pertinent to Commission proceedings.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	297,097	240,000	240,000	271,504	31,504
Statutory Dedications	6,090,936	6,674,415	6,886,512	6,760,428	6,816,338	(70,174)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$6,090,936	\$6,971,512	\$7,126,512	\$7,000,428	\$7,087,842	(\$38,670)
EXPENDITURES & REQUEST:						
Administrative	\$1,801,206	\$2,111,896	\$2,266,896	\$2,456,083	\$2,552,546	\$285,650
Support Services	1,396,081	1,759,470	1,759,470	1,670,609	1,638,181	(121,289)
Motor Carrier Registration	1,119,429	1,215,763	1,215,763	1,193,658	1,225,465	9,702
District Offices	1,774,220	1,884,383	1,884,383	1,680,078	1,671,650	(212,733)
TOTAL EXPENDITURES AND REQUEST	\$6,090,936	\$6,971,512	\$7,126,512	\$7,000,428	\$7,087,842	(\$38,670)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	104	102	104	104	105	1
Unclassified	17	17	17	17	17	0
TOTAL	121	119	121	121	122	1